SITSD Organizational Structure

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Presented by:

Ron Baldwin

Chief Information Officer, State of Montana

&

Lynne Pizzini, CISSP, CISM, CIPP

Deputy Chief Information Officer and

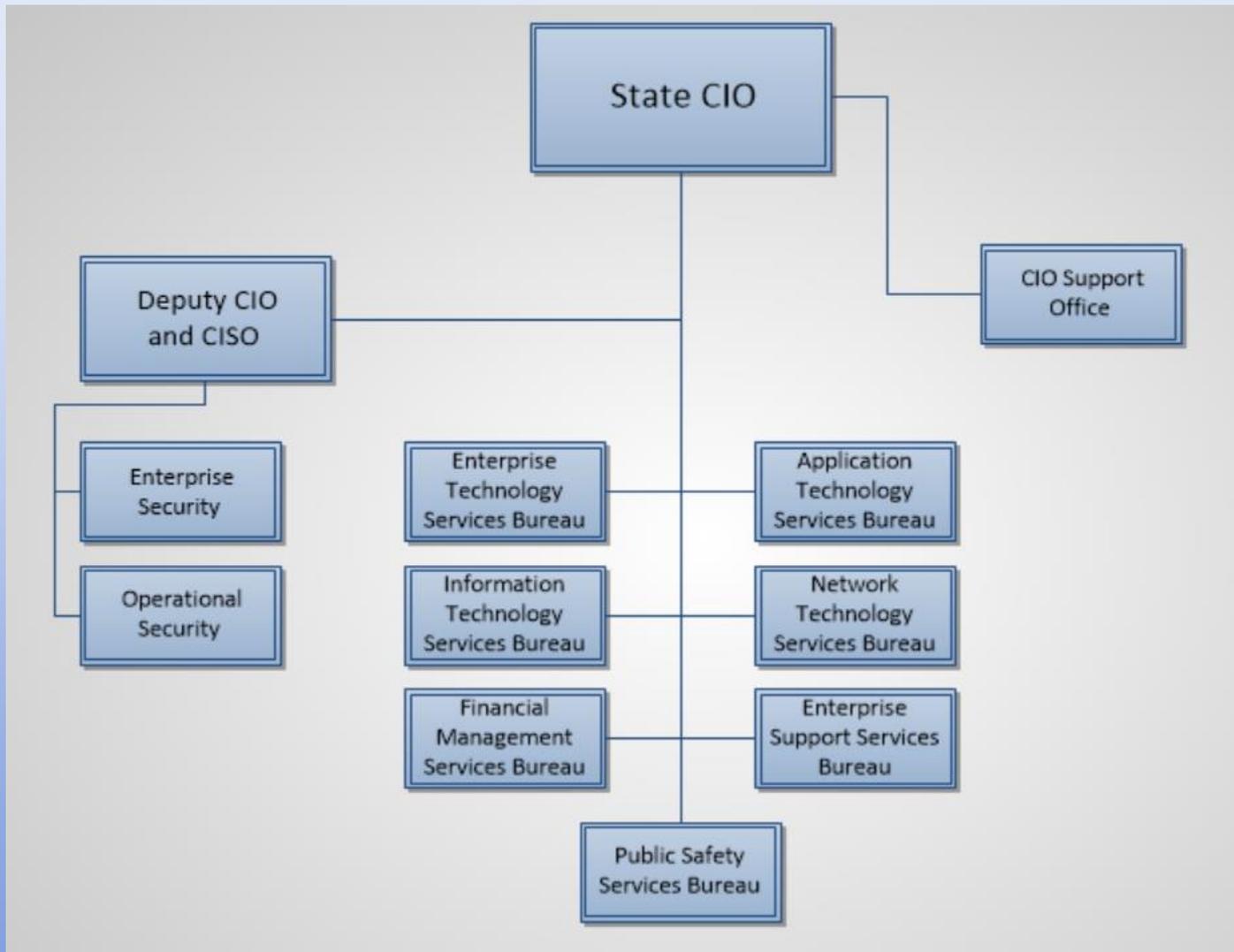Chief Information Security Officer, State of Montana

Impact of Session

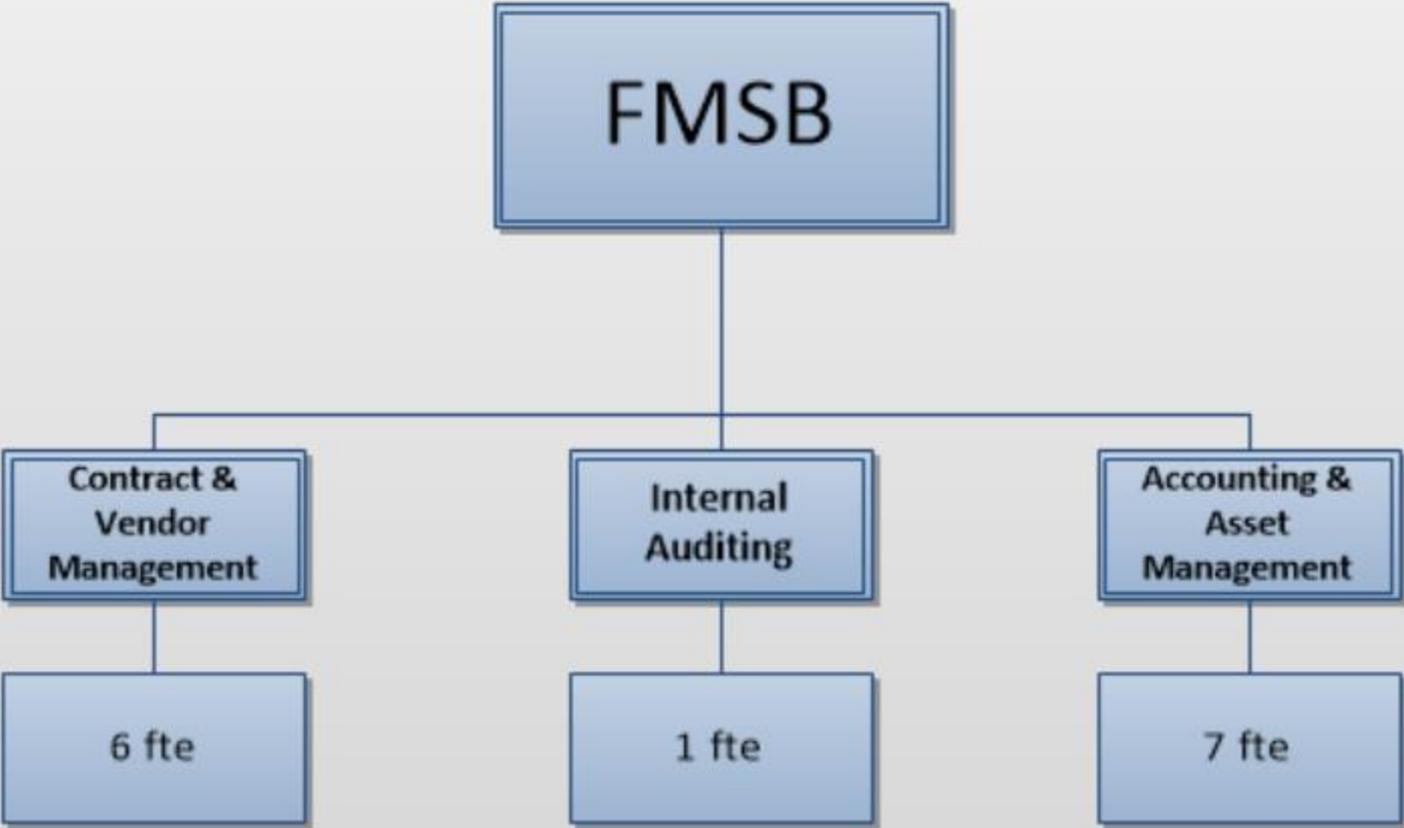- $3.7 Million Legislated Budget Cut

- SITSD Response
  - Business Consolidation
  - Operational Expense Reductions
    - Travel/Training
    - Deferred Billing System
    - Miscellaneous Contracts
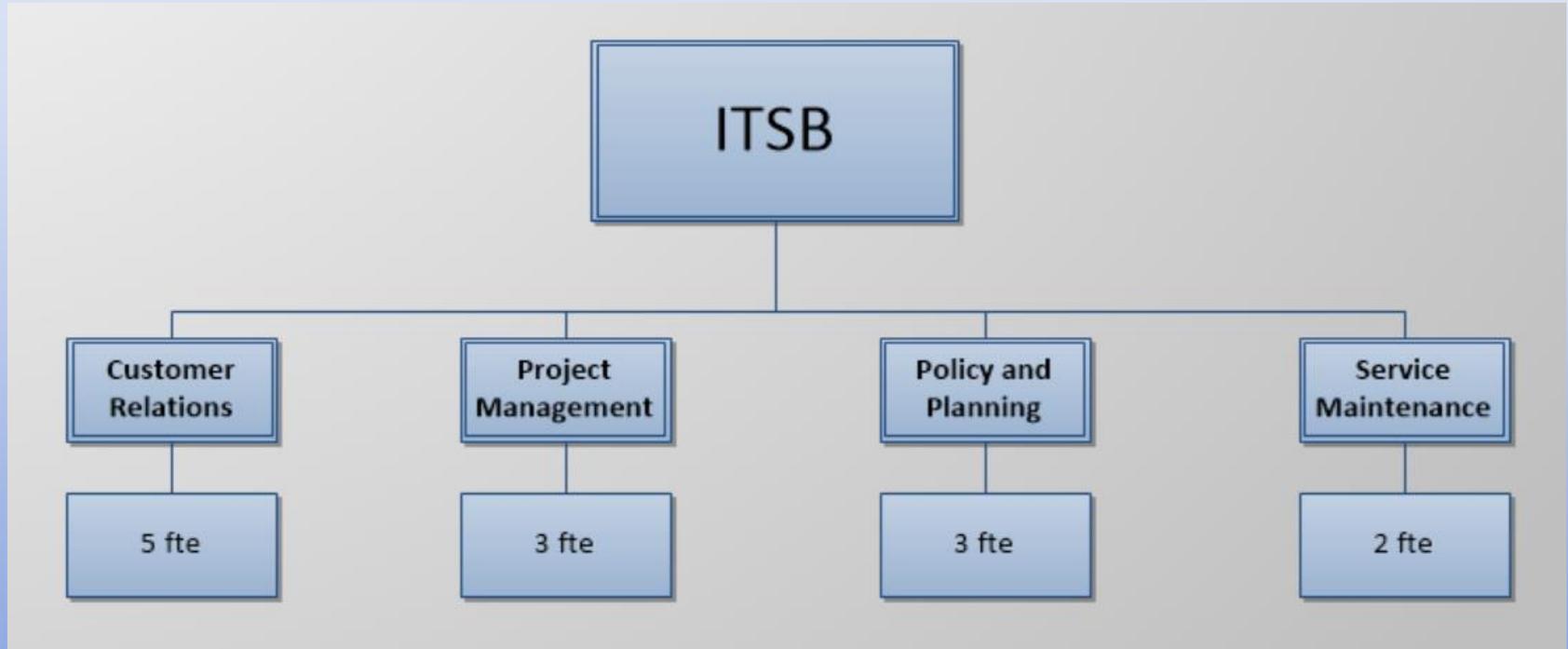   - Network Expenses
  - Reductions In Force

SITSD Re-Organization

Financial Management Services Bureau

Information Technology Services Bureau

Net Result

- Saving $3.7M over biennium

- Bureau consolidation

- Reduction of FTE

  - 4 Executives

  - 3 Bureau Chiefs

  - 1 Supervisor

  - 1 Staff

  - 4 Modified Positions (moved to permanent vacant positions)

Bureau Consolidation

Business Services Management

Enterprise Policy & Planning $\longrightarrow$ Information Technology Services

Project Management Office

Acquisition Management Services

Financial Management Services $\longrightarrow$ Financial Management Services

Positive Outcomes

- Pro-active strategy ensuring more stable future

- Ability to hire critical-need technical positions

- Improvement to internal communication that provides better business processes

- Business efficiencies improve service to agencies

ANY QUESTIONS?